

Lincoln School District

Northern Lincoln Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,646	\$4,085	13.7%
Substitutes	\$108	\$98	9.6%
Instructional Parapros	\$292	\$0	100.0%
Pupil-Use Technology	\$45	\$38	18.7%
Instructional Materials	\$245	\$182	34.6%
Total	\$5,335	\$4,403	21.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$42	\$28	48.4%
Library & Media	\$121	\$162	-25.4%
Extracurricular	\$0	\$1	-100.0%
Student Health/Services	\$252	\$4	6218.5%
Curriculum Development	\$9	\$31	-69.1%
Staff Development	\$5	\$17	-70.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$1	-100.0%
Therapists, Psychologists	\$119	\$96	24.4%
Total	\$548	\$338	61.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$518	\$469	10.5%
Food Service	\$185	\$242	-23.6%
Safety	\$43	\$2	2252.7%
Building Upkeep	\$607	\$643	-5.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,353	\$1,356	-0.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$318	\$156	103.5%
School Office	\$25	\$20	26.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$342	\$176	95.0%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

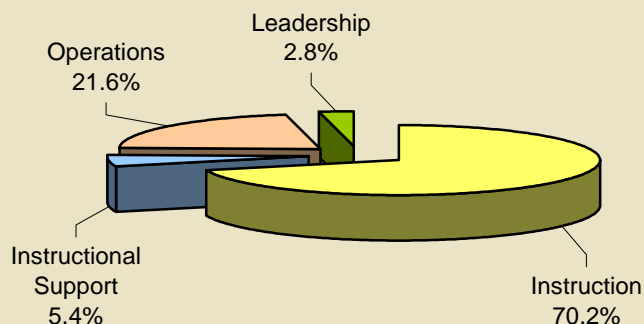
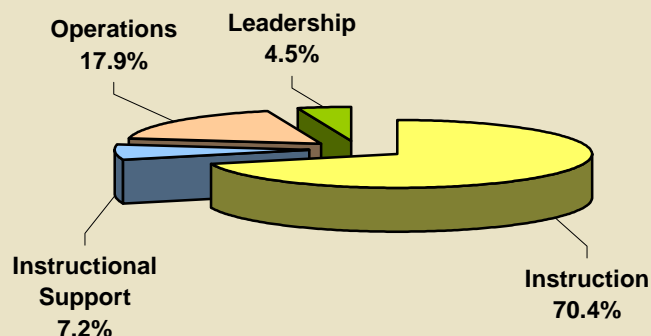
July 1999 - June 2000

Expenditures:	\$4,630,555
School Enrollment (ADM):	611
School Per Pupil:	\$7,579

July 1998 - June 1999

Expenditures:	\$2,634,607
School Enrollment (ADM):	420
School Per Pupil:	\$6,273

July 1999 - June 2000



July 1998 - June 1999